

	FY 10-11
Total Budget Approved 2009 Session	\$23,188,207

Budget Changes		
1000 Department-Wide		
108 Transfer Personnel Costs and Adjust Operating Budget	(\$300,000)	R
Transfers three vacant technical positions to receipt-support at a cost of \$260,000 to use as resources for implementing the Payment Card Rebate Program; and transfers \$10,000 to receipts for operating costs related to the positions. Also reduces expenditure accounts.		
	-3.00	
531211 Salaries	(\$207,527)	
531511 Social Security	(\$15,875)	
531521 Retirement	(\$21,811)	
531561 Medical Insurance	(\$14,787)	
532120 Financial Audit Svs	(\$15,000)	
532815 IT:E-mail and Calendaring	(\$15,000)	
109 Close Cash Balance Accounts		
Eliminates remaining cash balances of four funds in Budget Code 24160:Business Infrastructure Study; Financials Planning Fund that provided the Feasibility Report on new financial systems completed in compliance with S.L. 2007-323 (HB 1473); Escheats funds collected by OSC that have been unclaimed by State agencies; and Foreign Nationals funding that supported the purchase of the last statewide license to access software for the program.		
	(\$1,124,677)	NR
2400 Business Infrastructure Study	(\$137)	
2403 Financials Planning Fund	(\$605,000)	
2500 Escheats	(\$442,460)	
2600 Foreign Nationals	(\$77,080)	